

세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	953,539,000	100.00%	863,722,000	100.00%	89,817,000	10.40%
100 지방세수입	163,025,000	17.10%	162,272,000	18.79%	753,000	0.46%
110 지방세	163,025,000	17.10%	162,272,000	18.79%	753,000	0.46%
111 보통세	161,029,000	16.89%	160,738,000	18.61%	291,000	0.18%
111-02 등록면허세	13,028,000	1.37%	14,106,000	1.63%	△1,078,000	△7.64%
111-03 주민세	6,744,000	0.71%	6,739,000	0.78%	5,000	0.07%
111-04 재산세	127,957,000	13.42%	127,493,000	14.76%	464,000	0.36%
111-08 지방소비세	13,300,000	1.39%	12,400,000	1.44%	900,000	7.26%
113 지난연도 수입	1,996,000	0.21%	1,534,000	0.18%	462,000	30.12%
113-01 지난연도 수입	1,996,000	0.21%	1,534,000	0.18%	462,000	30.12%
200 세외수입	50,544,144	5.30%	47,661,765	5.52%	2,882,379	6.05%
210 경상적세외수입	34,493,534	3.62%	34,547,993	4.00%	△54,459	△0.16%
211 재산임대수입	320,998	0.03%	322,782	0.04%	△1,784	△0.55%
211-01 국유재산임대료	89,000	0.01%	88,000	0.01%	1,000	1.14%
211-02 공유재산임대료	231,998	0.02%	234,782	0.03%	△2,784	△1.19%
212 사용료수입	4,699,707	0.49%	3,937,295	0.46%	762,412	19.36%
212-01 도로사용료	1,227,729	0.13%	1,126,622	0.13%	101,107	8.97%
212-05 공유수면사용료	100,000	0.01%	80,000	0.01%	20,000	25.00%
212-08 주차요금수입	613,800	0.06%	541,000	0.06%	72,800	13.46%
212-09 기타사용료	2,758,178	0.29%	2,189,673	0.25%	568,505	25.96%
213 수수료수입	12,923,123	1.36%	13,265,406	1.54%	△342,283	△2.58%
213-01 증지수입	1,053,770	0.11%	1,080,230	0.13%	△26,460	△2.45%
213-02 폐기물처리수수료	11,279,513	1.18%	11,569,255	1.34%	△289,742	△2.50%
213-04 보건의료수수료	295,609	0.03%	265,820	0.03%	29,789	11.21%
213-05 기타수수료	294,231	0.03%	350,101	0.04%	△55,870	△15.96%
215 징수교부금수입	15,462,012	1.62%	15,483,957	1.79%	△21,945	△0.14%
215-01 징수교부금수입	15,462,012	1.62%	15,483,957	1.79%	△21,945	△0.14%
216 이자수입	1,087,694	0.11%	1,538,553	0.18%	△450,859	△29.30%
216-01 공공예금이자수입	1,077,694	0.11%	1,528,553	0.18%	△450,859	△29.50%
216-03 기타이자수입	10,000	0.00%	10,000	0.00%	0	0.00%
220 임시적세외수입	4,771,434	0.50%	1,892,366	0.22%	2,879,068	152.14%
221 재산매각수입	1,040,000	0.11%	1,040,000	0.12%	0	0.00%

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221-03 공유재산매각수입금	1,000,000	0.10%	1,000,000	0.12%	0	0.00%
221-04 불용품매각대금	40,000	0.00%	40,000	0.00%	0	0.00%
224 기타수입	3,731,434	0.39%	822,366	0.10%	2,909,068	353.74%
224-04 지적재조사조정금	3,441,094	0.36%	529,274	0.06%	2,911,820	550.15%
224-07 그외수입	290,340	0.03%	293,092	0.03%	△2,752	△0.94%
230 지방행정제재·부과금	9,099,176	0.95%	9,109,406	1.05%	△10,230	△0.11%
231 과징금	32,870	0.00%	50,270	0.01%	△17,400	△34.61%
231-01 과징금	32,870	0.00%	50,270	0.01%	△17,400	△34.61%
232 이행강제금	488,396	0.05%	462,776	0.05%	25,620	5.54%
232-01 이행강제금	488,396	0.05%	462,776	0.05%	25,620	5.54%
233 변상금	58,000	0.01%	58,000	0.01%	0	0.00%
233-01 변상금	58,000	0.01%	58,000	0.01%	0	0.00%
234 과태료	5,365,860	0.56%	5,377,860	0.62%	△12,000	△0.22%
234-01 차량관련과태료	4,518,000	0.47%	4,515,000	0.52%	3,000	0.07%
234-02 기타과태료	847,860	0.09%	862,860	0.10%	△15,000	△1.74%
235 환수금	75,000	0.01%	75,000	0.01%	0	0.00%
235-01 부정이익환수금	75,000	0.01%	75,000	0.01%	0	0.00%
236 부담금	3,053,050	0.32%	3,059,500	0.35%	△6,450	△0.21%
236-01 부담금	3,053,050	0.32%	3,059,500	0.35%	△6,450	△0.21%
237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
237-01 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
240 지난연도 수입	2,180,000	0.23%	2,112,000	0.24%	68,000	3.22%
241 지난연도 수입	2,180,000	0.23%	2,112,000	0.24%	68,000	3.22%
241-01 지난연도 수입	2,180,000	0.23%	2,112,000	0.24%	68,000	3.22%
300 지방교부세 등	19,520,000	2.05%	17,500,000	2.03%	2,020,000	11.54%
310 지방교부세	19,520,000	2.05%	17,500,000	2.03%	2,020,000	11.54%
311 지방교부세	19,520,000	2.05%	17,500,000	2.03%	2,020,000	11.54%
311-03 부동산교부세	19,520,000	2.05%	17,500,000	2.03%	2,020,000	11.54%
400 조정교부금등	58,610,668	6.15%	52,560,138	6.09%	6,050,530	11.51%
410 자치구조정교부금등	58,610,668	6.15%	52,560,138	6.09%	6,050,530	11.51%
411 자치구조정교부금등	58,610,668	6.15%	52,560,138	6.09%	6,050,530	11.51%
411-01 자치구일반조정교부금	56,315,000	5.91%	50,251,000	5.82%	6,064,000	12.07%

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411-03 자치구기타재원조정 수입	2,295,668	0.24%	2,309,138	0.27%	△13,470	△0.58%
500 보조금	619,606,846	64.98%	544,556,195	63.05%	75,050,651	13.78%
510 국고보조금등	460,218,810	48.26%	406,190,883	47.03%	54,027,927	13.30%
511 국고보조금등	460,218,810	48.26%	406,190,883	47.03%	54,027,927	13.30%
511-01 국고보조금	403,637,863	42.33%	376,785,420	43.62%	26,852,443	7.13%
511-02 지역균형발전특별회 계보조금	39,810,018	4.17%	13,726,542	1.59%	26,083,476	190.02%
511-03 기금	16,770,929	1.76%	15,678,921	1.82%	1,092,008	6.96%
520 시·도비보조금등	159,388,036	16.72%	138,365,312	16.02%	21,022,724	15.19%
521 시·도비보조금등	159,388,036	16.72%	138,365,312	16.02%	21,022,724	15.19%
521-01 시·도비보조금등	159,388,036	16.72%	138,365,312	16.02%	21,022,724	15.19%
700 보전수입등및내부거래	42,232,342	4.43%	32,671,902	3.78%	9,560,440	29.26%
710 보전수입등	41,788,616	4.38%	27,370,887	3.17%	14,417,729	52.68%
711 잉여금	41,788,616	4.38%	27,370,887	3.17%	14,417,729	52.68%
711-01 순세계잉여금	41,788,616	4.38%	27,370,887	3.17%	14,417,729	52.68%
720 내부거래	443,726	0.05%	5,301,015	0.61%	△4,857,289	△91.63%
721 전입금	443,726	0.05%	5,301,015	0.61%	△4,857,289	△91.63%
721-05 교육비특별회계전입 금	443,726	0.05%	431,015	0.05%	12,711	2.95%