

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	12,953,051	100.00%	12,721,801	100.00%	231,250	1.82%
200 세외수입	5,135,516	39.65%	5,035,516	39.58%	100,000	1.99%
210 경상적세외수입	671,016	5.18%	571,016	4.49%	100,000	17.51%
212 사용료수입	475,000	3.67%	375,000	2.95%	100,000	26.67%
215 징수교부금수입	24,000	0.19%	24,000	0.19%	0	0.00%
216 이자수입	172,016	1.33%	172,016	1.35%	0	0.00%
220 임시적세외수입	827,000	6.38%	827,000	6.50%	0	0.00%
225 지난년도수입	827,000	6.38%	827,000	6.50%	0	0.00%
230 지방행정제재·부과금	3,637,500	28.08%	3,637,500	28.59%	0	0.00%
234 과태료	3,504,000	27.05%	3,504,000	27.54%	0	0.00%
236 부담금	133,500	1.03%	133,500	1.05%	0	0.00%
500 보조금	1,443,800	11.15%	1,328,300	10.44%	115,500	8.70%
510 국고보조금등	1,117,400	8.63%	1,025,000	8.06%	92,400	9.01%
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520 시·도비보조금등	326,400	2.52%	303,300	2.38%	23,100	7.62%
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700 보전수입등및내부거래	6,373,735	49.21%	6,357,985	49.98%	15,750	0.25%
710 보전수입등	6,373,735	49.21%	6,357,985	49.98%	15,750	0.25%
711 잉여금	6,373,735	49.21%	6,357,985	49.98%	15,750	0.25%