

세 입 예 산 서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	854,490,373	839,937,000	14,553,373	1.73%
100 지방세수입	160,069,000	160,069,000	0	0.00%
110 지방세	160,069,000	160,069,000	0	0.00%
111 보통세	158,824,000	158,824,000	0	0.00%
113 지난년도수입	1,245,000	1,245,000	0	0.00%
200 세외수입	43,547,032	42,565,363	981,669	2.31%
210 경상적세외수입	32,538,086	32,528,414	9,672	0.03%
211 재산임대수입	274,153	278,878	△4,725	△1.69%
212 사용료수입	3,430,408	3,416,495	13,913	0.41%
213 수수료수입	11,092,379	11,092,379	0	0.00%
215 징수교부금수입	16,268,662	16,268,662	0	0.00%
216 이자수입	1,472,484	1,472,000	484	0.03%
220 임시적세외수입	6,168,286	5,996,289	171,997	2.87%
221 재산매각수입	3,040,000	3,040,000	0	0.00%
223 보조금반환수입	30,777	0	30,777	순증
224 기타수입	1,887,509	1,746,289	141,220	8.09%
225 지난년도수입	1,210,000	1,210,000	0	0.00%
230 지방행정제재·부과금	4,840,660	4,040,660	800,000	19.80%
231 과징금	50,270	50,270	0	0.00%
232 이행강제금	412,430	412,430	0	0.00%
233 변상금	53,000	53,000	0	0.00%
234 과태료	2,003,960	2,003,960	0	0.00%
235 환수금	75,000	75,000	0	0.00%
236 부담금	2,220,000	1,420,000	800,000	56.34%
237 범칙금	26,000	26,000	0	0.00%
300 지방교부세	17,273,000	17,273,000	0	0.00%
310 지방교부세	17,273,000	17,273,000	0	0.00%
311 지방교부세	17,273,000	17,273,000	0	0.00%
400 조정교부금등	50,495,214	50,495,214	0	0.00%
410 자치구조정교부금등	50,495,214	50,495,214	0	0.00%
411 자치구조정교부금등	50,495,214	50,495,214	0	0.00%
500 보조금	526,821,295	522,099,245	4,722,050	0.90%

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	390,206,304	387,265,134	2,941,170	0.76%
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520 시·도비보조금등	136,614,991	134,834,111	1,780,880	1.32%
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700 보전수입등및내부거래	56,284,832	47,435,178	8,849,654	18.66%
710 보전수입등	23,849,654	15,000,000	8,849,654	59.00%
711 잉여금	23,835,000	15,000,000	8,835,000	58.90%
715 보조금등반환금	14,654	0	14,654	순증
720 내부거래	32,435,178	32,435,178	0	0.00%
721 전입금	32,435,178	32,435,178	0	0.00%