

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	854,490,373	100.00%	839,937,000	100.00%	14,553,373	1.73%
100 지방세수입	160,069,000	18.73%	160,069,000	19.06%	0	0.00%
110 지방세	160,069,000	18.73%	160,069,000	19.06%	0	0.00%
111 보통세	158,824,000	18.59%	158,824,000	18.91%	0	0.00%
113 지난년도수입	1,245,000	0.15%	1,245,000	0.15%	0	0.00%
200 세외수입	43,547,032	5.10%	42,565,363	5.07%	981,669	2.31%
210 경상적세외수입	32,538,086	3.81%	32,528,414	3.87%	9,672	0.03%
211 재산임대수입	274,153	0.03%	278,878	0.03%	△4,725	△1.69%
212 사용료수입	3,430,408	0.40%	3,416,495	0.41%	13,913	0.41%
213 수수료수입	11,092,379	1.30%	11,092,379	1.32%	0	0.00%
215 징수교부금수입	16,268,662	1.90%	16,268,662	1.94%	0	0.00%
216 이자수입	1,472,484	0.17%	1,472,000	0.18%	484	0.03%
220 임시적세외수입	6,168,286	0.72%	5,996,289	0.71%	171,997	2.87%
221 재산매각수입	3,040,000	0.36%	3,040,000	0.36%	0	0.00%
223 보조금반환수입	30,777	0.00%	0	0.00%	30,777	순증
224 기타수입	1,887,509	0.22%	1,746,289	0.21%	141,220	8.09%
225 지난년도수입	1,210,000	0.14%	1,210,000	0.14%	0	0.00%
230 지방행정제재·부과금	4,840,660	0.57%	4,040,660	0.48%	800,000	19.80%
231 과징금	50,270	0.01%	50,270	0.01%	0	0.00%
232 이행강제금	412,430	0.05%	412,430	0.05%	0	0.00%
233 변상금	53,000	0.01%	53,000	0.01%	0	0.00%
234 과태료	2,003,960	0.23%	2,003,960	0.24%	0	0.00%
235 환수금	75,000	0.01%	75,000	0.01%	0	0.00%
236 부담금	2,220,000	0.26%	1,420,000	0.17%	800,000	56.34%
237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
300 지방교부세	17,273,000	2.02%	17,273,000	2.06%	0	0.00%
310 지방교부세	17,273,000	2.02%	17,273,000	2.06%	0	0.00%
311 지방교부세	17,273,000	2.02%	17,273,000	2.06%	0	0.00%
400 조정교부금등	50,495,214	5.91%	50,495,214	6.01%	0	0.00%
410 자치구조정교부금등	50,495,214	5.91%	50,495,214	6.01%	0	0.00%
411 자치구조정교부금등	50,495,214	5.91%	50,495,214	6.01%	0	0.00%
500 보조금	526,821,295	61.65%	522,099,245	62.16%	4,722,050	0.90%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	390,206,304	45.67%	387,265,134	46.11%	2,941,170	0.76%
511 국고보조금등	390,206,304	45.67%	387,265,134	46.11%	2,941,170	0.76%
520 시·도비보조금등	136,614,991	15.99%	134,834,111	16.05%	1,780,880	1.32%
521 시·도비보조금등	136,614,991	15.99%	134,834,111	16.05%	1,780,880	1.32%
700 보전수입등및내부거래	56,284,832	6.59%	47,435,178	5.65%	8,849,654	18.66%
710 보전수입등	23,849,654	2.79%	15,000,000	1.79%	8,849,654	59.00%
711 잉여금	23,835,000	2.79%	15,000,000	1.79%	8,835,000	58.90%
715 보조금등반환금	14,654	0.00%	0	0.00%	14,654	순증
720 내부거래	32,435,178	3.80%	32,435,178	3.86%	0	0.00%
721 전입금	32,435,178	3.80%	32,435,178	3.86%	0	0.00%