

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	867,443,424	100.00%	852,658,801	100.00%	14,784,623	1.73%
100 지방세수입	160,069,000	18.45%	160,069,000	18.77%	0	0.00%
110 지방세	160,069,000	18.45%	160,069,000	18.77%	0	0.00%
111 보통세	158,824,000	18.31%	158,824,000	18.63%	0	0.00%
113 지난년도수입	1,245,000	0.14%	1,245,000	0.15%	0	0.00%
200 세외수입	48,682,548	5.61%	47,600,879	5.58%	1,081,669	2.27%
210 경상적세외수입	33,209,102	3.83%	33,099,430	3.88%	109,672	0.33%
211 재산임대수입	274,153	0.03%	278,878	0.03%	△4,725	△1.69%
212 사용료수입	3,905,408	0.45%	3,791,495	0.44%	113,913	3.00%
213 수수료수입	11,092,379	1.28%	11,092,379	1.30%	0	0.00%
215 징수교부금수입	16,292,662	1.88%	16,292,662	1.91%	0	0.00%
216 이자수입	1,644,500	0.19%	1,644,016	0.19%	484	0.03%
220 임시적세외수입	6,995,286	0.81%	6,823,289	0.80%	171,997	2.52%
221 재산매각수입	3,040,000	0.35%	3,040,000	0.36%	0	0.00%
223 보조금반환수입	30,777	0.00%	0	0.00%	30,777	순증
224 기타수입	1,887,509	0.22%	1,746,289	0.20%	141,220	8.09%
225 지난년도수입	2,037,000	0.23%	2,037,000	0.24%	0	0.00%
230 지방행정제재·부과금	8,478,160	0.98%	7,678,160	0.90%	800,000	10.42%
231 과징금	50,270	0.01%	50,270	0.01%	0	0.00%
232 이행강제금	412,430	0.05%	412,430	0.05%	0	0.00%
233 변상금	53,000	0.01%	53,000	0.01%	0	0.00%
234 과태료	5,507,960	0.63%	5,507,960	0.65%	0	0.00%
235 환수금	75,000	0.01%	75,000	0.01%	0	0.00%
236 부담금	2,353,500	0.27%	1,553,500	0.18%	800,000	51.50%
237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
300 지방교부세	17,273,000	1.99%	17,273,000	2.03%	0	0.00%
310 지방교부세	17,273,000	1.99%	17,273,000	2.03%	0	0.00%
311 지방교부세	17,273,000	1.99%	17,273,000	2.03%	0	0.00%
400 조정교부금등	50,495,214	5.82%	50,495,214	5.92%	0	0.00%
410 자치구조조정교부금등	50,495,214	5.82%	50,495,214	5.92%	0	0.00%
411 자치구조조정교부금등	50,495,214	5.82%	50,495,214	5.92%	0	0.00%
500 보조금	528,265,095	60.90%	523,427,545	61.39%	4,837,550	0.92%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	391,323,704	45.11%	388,290,134	45.54%	3,033,570	0.78%
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520 시·도비보조금등	136,941,391	15.79%	135,137,411	15.85%	1,803,980	1.33%
521 시·도비보조금등	136,941,391	15.79%	135,137,411	15.85%	1,803,980	1.33%
700 보전수입등및내부거래	62,658,567	7.22%	53,793,163	6.31%	8,865,404	16.48%
710 보전수입등	30,223,389	3.48%	21,357,985	2.50%	8,865,404	41.51%
711 잉여금	30,208,735	3.48%	21,357,985	2.50%	8,850,750	41.44%
715 보조금등반환금	14,654	0.00%	0	0.00%	14,654	순증
720 내부거래	32,435,178	3.74%	32,435,178	3.80%	0	0.00%
721 전입금	32,435,178	3.74%	32,435,178	3.80%	0	0.00%