

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	21,101,905	100.00%	22,391,945	100.00%	△1,290,040	△5.76%
200 세외수입	4,925,823	23.34%	6,217,276	27.77%	△1,291,453	△20.77%
210 경상적세외수입	589,180	2.79%	1,879,664	8.39%	△1,290,484	△68.66%
212 사용료수입	361,000	1.71%	361,000	1.61%	0	0.00%
215 징수교부금수입	23,000	0.11%	1,409,879	6.30%	△1,386,879	△98.37%
216 이자수입	205,180	0.97%	108,785	0.49%	96,395	88.61%
220 임시적세외수입	704,743	3.34%	700,112	3.13%	4,631	0.66%
224 기타수입	6,743	0.03%	5,112	0.02%	1,631	31.91%
225 지난해도수입	698,000	3.31%	695,000	3.10%	3,000	0.43%
230 지방행정제재·부과금	3,631,900	17.21%	3,637,500	16.24%	△5,600	△0.15%
234 과태료	3,504,000	16.61%	3,504,000	15.65%	0	0.00%
236 부담금	127,900	0.61%	133,500	0.60%	△5,600	△4.19%
500 보조금	1,313,880	6.23%	1,313,880	5.87%	0	0.00%
510 국고보조금등	988,704	4.69%	988,704	4.42%	0	0.00%
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520 시·도비보조금등	325,176	1.54%	325,176	1.45%	0	0.00%
521 시·도비보조금등	325,176	1.54%	325,176	1.45%	0	0.00%
700 보전수입등및내부거래	14,862,202	70.43%	14,860,789	66.37%	1,413	0.01%
710 보전수입등	6,715,222	31.82%	6,713,809	29.98%	1,413	0.02%
711 잉여금	6,419,814	30.42%	6,419,814	28.67%	0	0.00%
712 전년도이월금	295,408	1.40%	293,995	1.31%	1,413	0.48%
720 내부거래	8,146,980	38.61%	8,146,980	36.38%	0	0.00%
722 예탁금및예수금	8,146,980	38.61%	8,146,980	36.38%	0	0.00%