

# 세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	847,335,341	100.00%	864,692,690	100.00%	△17,357,349	△2.01%
100 지방세수입	156,786,484	18.50%	157,696,000	18.24%	△909,516	△0.58%
110 지방세	156,786,484	18.50%	157,696,000	18.24%	△909,516	△0.58%
111 보통세	155,334,484	18.33%	156,638,000	18.11%	△1,303,516	△0.83%
113 지난년도수입	1,452,000	0.17%	1,058,000	0.12%	394,000	37.24%
200 세외수입	43,814,020	5.17%	49,442,756	5.72%	△5,628,736	△11.38%
210 경상적세외수입	31,963,474	3.77%	32,790,541	3.79%	△827,067	△2.52%
211 재산임대수입	354,577	0.04%	359,514	0.04%	△4,937	△1.37%
212 사용료수입	3,044,004	0.36%	3,265,890	0.38%	△221,886	△6.79%
213 수수료수입	10,674,608	1.26%	10,821,785	1.25%	△147,177	△1.36%
215 징수교부금수입	15,717,806	1.85%	17,082,444	1.98%	△1,364,638	△7.99%
216 이자수입	2,172,479	0.26%	1,260,908	0.15%	911,571	72.29%
220 임시적세외수입	6,811,833	0.80%	10,718,423	1.24%	△3,906,590	△36.45%
221 재산매각수입	3,189,079	0.38%	7,040,880	0.81%	△3,851,801	△54.71%
223 보조금반환수입	994,452	0.12%	949,866	0.11%	44,586	4.69%
224 기타수입	1,188,302	0.14%	1,547,677	0.18%	△359,375	△23.22%
225 지난년도수입	1,440,000	0.17%	1,180,000	0.14%	260,000	22.03%
230 지방행정제재·부과금	5,038,713	0.59%	5,933,792	0.69%	△895,079	△15.08%
231 과징금	110,556	0.01%	91,956	0.01%	18,600	20.23%
232 이행강제금	345,570	0.04%	333,570	0.04%	12,000	3.60%
233 변상금	57,300	0.01%	42,000	0.00%	15,300	36.43%
234 과태료	1,862,940	0.22%	1,982,640	0.23%	△119,700	△6.04%
235 환수금	106,347	0.01%	141,626	0.02%	△35,279	△24.91%
236 부담금	2,520,000	0.30%	3,320,000	0.38%	△800,000	△24.10%
237 범칙금	36,000	0.00%	22,000	0.00%	14,000	63.64%
300 지방교부세	28,299,000	3.34%	28,729,000	3.32%	△430,000	△1.50%
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311 지방교부세	28,299,000	3.34%	28,729,000	3.32%	△430,000	△1.50%
400 조정교부금등	54,067,118	6.38%	59,999,118	6.94%	△5,932,000	△9.89%
410 자치구조조정교부금등	54,067,118	6.38%	59,999,118	6.94%	△5,932,000	△9.89%
411 자치구조조정교부금등	54,067,118	6.38%	59,999,118	6.94%	△5,932,000	△9.89%
500 보조금	488,081,680	57.60%	492,653,703	56.97%	△4,572,023	△0.93%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	354,270,495	41.81%	356,993,659	41.29%	△2,723,164	△0.76%
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520 시·도비보조금등	133,811,185	15.79%	135,660,044	15.69%	△1,848,859	△1.36%
521 시·도비보조금등	133,811,185	15.79%	135,660,044	15.69%	△1,848,859	△1.36%
700 보전수입등및내부거래	76,287,039	9.00%	76,172,113	8.81%	114,926	0.15%
710 보전수입등	43,760,318	5.16%	43,645,392	5.05%	114,926	0.26%
711 잉여금	24,114,750	2.85%	24,114,750	2.79%	0	0.00%
712 전년도이월금	15,177,609	1.79%	15,177,609	1.76%	0	0.00%
715 보조금등반환금	4,467,959	0.53%	4,353,033	0.50%	114,926	2.64%
720 내부거래	32,526,721	3.84%	32,526,721	3.76%	0	0.00%
721 전입금	32,526,721	3.84%	32,526,721	3.76%	0	0.00%