

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	868,437,246	100.00%	887,084,635	100.00%	△18,647,389	△2.10%
100 지방세수입	156,786,484	18.05%	157,696,000	17.78%	△909,516	△0.58%
110 지방세	156,786,484	18.05%	157,696,000	17.78%	△909,516	△0.58%
111 보통세	155,334,484	17.89%	156,638,000	17.66%	△1,303,516	△0.83%
113 지난년도수입	1,452,000	0.17%	1,058,000	0.12%	394,000	37.24%
200 세외수입	48,739,843	5.61%	55,660,032	6.27%	△6,920,189	△12.43%
210 경상적세외수입	32,552,654	3.75%	34,670,205	3.91%	△2,117,551	△6.11%
211 재산임대수입	354,577	0.04%	359,514	0.04%	△4,937	△1.37%
212 사용료수입	3,405,004	0.39%	3,626,890	0.41%	△221,886	△6.12%
213 수수료수입	10,674,608	1.23%	10,821,785	1.22%	△147,177	△1.36%
215 징수교부금수입	15,740,806	1.81%	18,492,323	2.08%	△2,751,517	△14.88%
216 이자수입	2,377,659	0.27%	1,369,693	0.15%	1,007,966	73.59%
220 임시적세외수입	7,516,576	0.87%	11,418,535	1.29%	△3,901,959	△34.17%
221 재산매각수입	3,189,079	0.37%	7,040,880	0.79%	△3,851,801	△54.71%
223 보조금반환수입	994,452	0.11%	949,866	0.11%	44,586	4.69%
224 기타수입	1,195,045	0.14%	1,552,789	0.18%	△357,744	△23.04%
225 지난년도수입	2,138,000	0.25%	1,875,000	0.21%	263,000	14.03%
230 지방행정제재·부과금	8,670,613	1.00%	9,571,292	1.08%	△900,679	△9.41%
231 과징금	110,556	0.01%	91,956	0.01%	18,600	20.23%
232 이행강제금	345,570	0.04%	333,570	0.04%	12,000	3.60%
233 변상금	57,300	0.01%	42,000	0.00%	15,300	36.43%
234 과태료	5,366,940	0.62%	5,486,640	0.62%	△119,700	△2.18%
235 환수금	106,347	0.01%	141,626	0.02%	△35,279	△24.91%
236 부담금	2,647,900	0.30%	3,453,500	0.39%	△805,600	△23.33%
237 범칙금	36,000	0.00%	22,000	0.00%	14,000	63.64%
300 지방교부세	28,299,000	3.26%	28,729,000	3.24%	△430,000	△1.50%
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400 조정교부금등	54,067,118	6.23%	59,999,118	6.76%	△5,932,000	△9.89%
410 자치구조정교부금등	54,067,118	6.23%	59,999,118	6.76%	△5,932,000	△9.89%
411 자치구조정교부금등	54,067,118	6.23%	59,999,118	6.76%	△5,932,000	△9.89%
500 보조금	489,395,560	56.35%	493,967,583	55.68%	△4,572,023	△0.93%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	355,259,199	40.91%	357,982,363	40.35%	△2,723,164	△0.76%
511 국고보조금등	355,259,199	40.91%	357,982,363	40.35%	△2,723,164	△0.76%
520 시·도비보조금등	134,136,361	15.45%	135,985,220	15.33%	△1,848,859	△1.36%
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700 보전수입등및내부거래	91,149,241	10.50%	91,032,902	10.26%	116,339	0.13%
710 보전수입등	50,475,540	5.81%	50,359,201	5.68%	116,339	0.23%
711 잉여금	30,534,564	3.52%	30,534,564	3.44%	0	0.00%
712 전년도이월금	15,473,017	1.78%	15,471,604	1.74%	1,413	0.01%
715 보조금등반환금	4,467,959	0.51%	4,353,033	0.49%	114,926	2.64%
720 내부거래	40,673,701	4.68%	40,673,701	4.59%	0	0.00%
721 전입금	32,526,721	3.75%	32,526,721	3.67%	0	0.00%
722 예탁금및예수금	8,146,980	0.94%	8,146,980	0.92%	0	0.00%