

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	22,391,945	100.00%	18,575,000	100.00%	3,816,945	20.55%
200 세외수입	6,217,276	27.77%	6,191,045	33.33%	26,231	0.42%
210 경상적세외수입	1,879,664	8.39%	1,858,545	10.01%	21,119	1.14%
212 사용료수입	361,000	1.61%	361,000	1.94%	0	0.00%
212-08 주차요금수입	361,000	1.61%	361,000	1.94%	0	0.00%
215 징수교부금수입	1,409,879	6.30%	1,409,879	7.59%	0	0.00%
215-01 징수교부금수입	1,409,879	6.30%	1,409,879	7.59%	0	0.00%
216 이자수입	108,785	0.49%	87,666	0.47%	21,119	24.09%
216-01 공공예금이자수입	108,785	0.49%	87,666	0.47%	21,119	24.09%
220 임시적세외수입	700,112	3.13%	695,000	3.74%	5,112	0.74%
224 기타수입	5,112	0.02%	0	0.00%	5,112	순증
224-07 그외수입	5,112	0.02%	0	0.00%	5,112	순증
225 지난년도수입	695,000	3.10%	695,000	3.74%	0	0.00%
225-01 지난년도수입	695,000	3.10%	695,000	3.74%	0	0.00%
230 지방행정제재·부과금	3,637,500	16.24%	3,637,500	19.58%	0	0.00%
234 과태료	3,504,000	15.65%	3,504,000	18.86%	0	0.00%
234-01 차량관련과태료	3,504,000	15.65%	3,504,000	18.86%	0	0.00%
236 부담금	133,500	0.60%	133,500	0.72%	0	0.00%
236-01 부담금	133,500	0.60%	133,500	0.72%	0	0.00%
500 보조금	1,313,880	5.87%	1,313,880	7.07%	0	0.00%
510 국고보조금등	988,704	4.42%	988,704	5.32%	0	0.00%
511 국고보조금등	988,704	4.42%	988,704	5.32%	0	0.00%
511-01 국고보조금	988,704	4.42%	988,704	5.32%	0	0.00%
520 시·도비보조금등	325,176	1.45%	325,176	1.75%	0	0.00%
521 시·도비보조금등	325,176	1.45%	325,176	1.75%	0	0.00%
521-01 시·도비보조금등	325,176	1.45%	325,176	1.75%	0	0.00%
700 보전수입등및내부거래	14,860,789	66.37%	11,070,075	59.60%	3,790,714	34.24%
710 보전수입등	6,713,809	29.98%	11,070,075	59.60%	△4,356,266	△39.35%
711 잉여금	6,419,814	28.67%	11,070,075	59.60%	△4,650,261	△42.01%
711-01 순세계잉여금	6,419,814	28.67%	11,070,075	59.60%	△4,650,261	△42.01%
712 전년도이월금	293,995	1.31%	0	0.00%	293,995	순증
712-01 국고보조금사용잔액	196,651	0.88%	0	0.00%	196,651	순증

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		구성비		구성비		증감률
712-02 시·도비보조금사용 잔액	97,344	0.43%	0	0.00%	97,344	순증
720 내부거래	8,146,980	36.38%	0	0.00%	8,146,980	순증
722 예탁금및예수금	8,146,980	36.38%	0	0.00%	8,146,980	순증
722-03 예탁금원금회수수입	8,146,980	36.38%	0	0.00%	8,146,980	순증