

세입예산서

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	864,692,690	817,415,230	47,277,460	5.78%
100 지방세수입	157,696,000	181,627,000	△23,931,000	△13.18%
110 지방세	157,696,000	181,627,000	△23,931,000	△13.18%
111 보통세	156,638,000	180,569,000	△23,931,000	△13.25%
113 지난년도수입	1,058,000	1,058,000	0	0.00%
200 세외수입	49,442,756	46,172,875	3,269,881	7.08%
210 경상적세외수입	32,790,541	32,483,961	306,580	0.94%
211 재산임대수입	359,514	225,126	134,388	59.69%
212 사용료수입	3,265,890	3,256,890	9,000	0.28%
213 수수료수입	10,821,785	10,681,781	140,004	1.31%
215 징수교부금수입	17,082,444	17,071,146	11,298	0.07%
216 이자수입	1,260,908	1,249,018	11,890	0.95%
220 임시적세외수입	10,718,423	9,703,058	1,015,365	10.46%
221 재산매각수입	7,040,880	7,040,000	880	0.01%
223 보조금반환수입	949,866	82,347	867,519	1053.49%
224 기타수입	1,547,677	1,400,711	146,966	10.49%
225 지난년도수입	1,180,000	1,180,000	0	0.00%
230 지방행정제재·부과금	5,933,792	3,985,856	1,947,936	48.87%
231 과징금	91,956	47,270	44,686	94.53%
232 이행강제금	333,570	333,570	0	0.00%
233 변상금	42,000	42,000	0	0.00%
234 과태료	1,982,640	1,981,960	680	0.03%
235 환수금	141,626	139,056	2,570	1.85%
236 부담금	3,320,000	1,420,000	1,900,000	133.80%
237 범칙금	22,000	22,000	0	0.00%
300 지방교부세	28,729,000	23,727,000	5,002,000	21.08%
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400 조정교부금등	59,999,118	55,907,000	4,092,118	7.32%
410 자치구조정교부금등	59,999,118	55,907,000	4,092,118	7.32%
411 자치구조정교부금등	59,999,118	55,907,000	4,092,118	7.32%
500 보조금	492,653,703	483,639,510	9,014,193	1.86%

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장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	356,993,659	352,357,236	4,636,423	1.32%
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520 시·도비보조금등	135,660,044	131,282,274	4,377,770	3.33%
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700 보전수입등및내부거래	76,172,113	26,341,845	49,830,268	189.17%
710 보전수입등	43,645,392	10,779,955	32,865,437	304.88%
711 잉여금	24,114,750	10,758,344	13,356,406	124.15%
712 전년도이월금	15,177,609	21,611	15,155,998	70130.94%
715 보조금등반환금	4,353,033	0	4,353,033	순증
720 내부거래	32,526,721	15,561,890	16,964,831	109.02%
721 전입금	32,526,721	15,561,890	16,964,831	109.02%