

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	864,692,690	100.00%	817,415,230	100.00%	47,277,460	5.78%
100 지방세수입	157,696,000	18.24%	181,627,000	22.22%	△23,931,000	△13.18%
110 지방세	157,696,000	18.24%	181,627,000	22.22%	△23,931,000	△13.18%
111 보통세	156,638,000	18.11%	180,569,000	22.09%	△23,931,000	△13.25%
111-02 등록면허세	12,626,000	1.46%	12,626,000	1.54%	0	0.00%
111-03 주민세	6,697,000	0.77%	6,697,000	0.82%	0	0.00%
111-04 재산세	123,015,000	14.23%	146,946,000	17.98%	△23,931,000	△16.29%
111-08 지방소비세	14,300,000	1.65%	14,300,000	1.75%	0	0.00%
113 지난년도수입	1,058,000	0.12%	1,058,000	0.13%	0	0.00%
113-01 지난년도수입	1,058,000	0.12%	1,058,000	0.13%	0	0.00%
200 세외수입	49,442,756	5.72%	46,172,875	5.65%	3,269,881	7.08%
210 경상적세외수입	32,790,541	3.79%	32,483,961	3.97%	306,580	0.94%
211 재산임대수입	359,514	0.04%	225,126	0.03%	134,388	59.69%
211-01 국유재산임대료	99,000	0.01%	99,000	0.01%	0	0.00%
211-02 공유재산임대료	260,514	0.03%	126,126	0.02%	134,388	106.55%
212 사용료수입	3,265,890	0.38%	3,256,890	0.40%	9,000	0.28%
212-01 도로사용료	1,106,622	0.13%	1,106,622	0.14%	0	0.00%
212-05 공유수면사용료	77,000	0.01%	77,000	0.01%	0	0.00%
212-08 주차요금수입	65,000	0.01%	65,000	0.01%	0	0.00%
212-09 기타사용료	2,017,268	0.23%	2,008,268	0.25%	9,000	0.45%
213 수수료수입	10,821,785	1.25%	10,681,781	1.31%	140,004	1.31%
213-01 증지수입	1,114,050	0.13%	1,114,450	0.14%	△400	△0.04%
213-02 폐기물처리수수료	9,249,297	1.07%	8,838,297	1.08%	411,000	4.65%
213-04 보건의료수수료	187,908	0.02%	458,784	0.06%	△270,876	△59.04%
213-05 기타수수료	270,530	0.03%	270,250	0.03%	280	0.10%
215 징수교부금수입	17,082,444	1.98%	17,071,146	2.09%	11,298	0.07%
215-01 징수교부금수입	17,082,444	1.98%	17,071,146	2.09%	11,298	0.07%
216 이자수입	1,260,908	0.15%	1,249,018	0.15%	11,890	0.95%
216-01 공공예금이자수입	1,242,093	0.14%	1,242,000	0.15%	93	0.01%
216-03 기타이자수입	18,815	0.00%	7,018	0.00%	11,797	168.10%
220 임시적세외수입	10,718,423	1.24%	9,703,058	1.19%	1,015,365	10.46%
221 재산매각수입	7,040,880	0.81%	7,040,000	0.86%	880	0.01%

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221-03 공유재산매각수입금	7,000,000	0.81%	7,000,000	0.86%	0	0.00%
221-04 불용품매각대금	40,880	0.00%	40,000	0.00%	880	2.20%
223 보조금반환수입	949,866	0.11%	82,347	0.01%	867,519	1053.49%
223-02 자체보조금등반환수입	508,051	0.06%	82,347	0.01%	425,704	516.96%
223-03 위탁비반환수입	441,815	0.05%	0	0.00%	441,815	순증
224 기타수입	1,547,677	0.18%	1,400,711	0.17%	146,966	10.49%
224-03 기부금수입	57,000	0.01%	57,000	0.01%	0	0.00%
224-04 지적재조사조정금	819,710	0.09%	819,710	0.10%	0	0.00%
224-07 그외수입	670,967	0.08%	524,001	0.06%	146,966	28.05%
225 지난년도수입	1,180,000	0.14%	1,180,000	0.14%	0	0.00%
225-01 지난년도수입	1,180,000	0.14%	1,180,000	0.14%	0	0.00%
230 지방행정제재·부과금	5,933,792	0.69%	3,985,856	0.49%	1,947,936	48.87%
231 과징금	91,956	0.01%	47,270	0.01%	44,686	94.53%
231-01 과징금	91,956	0.01%	47,270	0.01%	44,686	94.53%
232 이행강제금	333,570	0.04%	333,570	0.04%	0	0.00%
232-01 이행강제금	333,570	0.04%	333,570	0.04%	0	0.00%
233 변상금	42,000	0.00%	42,000	0.01%	0	0.00%
233-01 변상금	42,000	0.00%	42,000	0.01%	0	0.00%
234 과태료	1,982,640	0.23%	1,981,960	0.24%	680	0.03%
234-01 차량관련과태료	1,011,000	0.12%	1,011,000	0.12%	0	0.00%
234-02 기타과태료	971,640	0.11%	970,960	0.12%	680	0.07%
235 환수금	141,626	0.02%	139,056	0.02%	2,570	1.85%
235-01 부정이익환수금	141,626	0.02%	139,056	0.02%	2,570	1.85%
236 부담금	3,320,000	0.38%	1,420,000	0.17%	1,900,000	133.80%
236-01 부담금	3,320,000	0.38%	1,420,000	0.17%	1,900,000	133.80%
237 범칙금	22,000	0.00%	22,000	0.00%	0	0.00%
237-01 범칙금	22,000	0.00%	22,000	0.00%	0	0.00%
300 지방교부세	28,729,000	3.32%	23,727,000	2.90%	5,002,000	21.08%
310 지방교부세	28,729,000	3.32%	23,727,000	2.90%	5,002,000	21.08%
311 지방교부세	28,729,000	3.32%	23,727,000	2.90%	5,002,000	21.08%
311-02 특별교부세	5,299,000	0.61%	297,000	0.04%	5,002,000	1684.18%
311-03 부동산교부세	23,430,000	2.71%	23,430,000	2.87%	0	0.00%

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400 조정교부금등	59,999,118	6.94%	55,907,000	6.84%	4,092,118	7.32%
410 자치구조정교부금등	59,999,118	6.94%	55,907,000	6.84%	4,092,118	7.32%
411 자치구조정교부금등	59,999,118	6.94%	55,907,000	6.84%	4,092,118	7.32%
411-01 자치구일반조정교부금	53,404,000	6.18%	53,404,000	6.53%	0	0.00%
411-02 자치구특별조정교부금	4,092,118	0.47%	0	0.00%	4,092,118	순증
411-03 자치구기타재원조정수입	2,503,000	0.29%	2,503,000	0.31%	0	0.00%
500 보조금	492,653,703	56.97%	483,639,510	59.17%	9,014,193	1.86%
510 국고보조금등	356,993,659	41.29%	352,357,236	43.11%	4,636,423	1.32%
511 국고보조금등	356,993,659	41.29%	352,357,236	43.11%	4,636,423	1.32%
511-01 국고보조금	321,126,070	37.14%	322,319,143	39.43%	△1,193,073	△0.37%
511-02 국가균형발전특별회계보조금	23,045,711	2.67%	17,648,409	2.16%	5,397,302	30.58%
511-03 기금	12,821,878	1.48%	12,389,684	1.52%	432,194	3.49%
520 시·도비보조금등	135,660,044	15.69%	131,282,274	16.06%	4,377,770	3.33%
521 시·도비보조금등	135,660,044	15.69%	131,282,274	16.06%	4,377,770	3.33%
521-01 시·도비보조금등	135,660,044	15.69%	131,282,274	16.06%	4,377,770	3.33%
700 보전수입등및내부거래	76,172,113	8.81%	26,341,845	3.22%	49,830,268	189.17%
710 보전수입등	43,645,392	5.05%	10,779,955	1.32%	32,865,437	304.88%
711 잉여금	24,114,750	2.79%	10,758,344	1.32%	13,356,406	124.15%
711-01 순세계잉여금	24,114,750	2.79%	10,758,344	1.32%	13,356,406	124.15%
712 전년도이월금	15,177,609	1.76%	21,611	0.00%	15,155,998	70130.94%
712-01 국고보조금사용잔액	9,048,863	1.05%	0	0.00%	9,048,863	순증
712-02 시·도비보조금사용잔액	6,128,746	0.71%	21,611	0.00%	6,107,135	28259.38%
715 보조금등반환금	4,353,033	0.50%	0	0.00%	4,353,033	순증
715-01 국고보조금등반환금	2,612,431	0.30%	0	0.00%	2,612,431	순증
715-02 시·도비보조금등반환금	1,740,602	0.20%	0	0.00%	1,740,602	순증
720 내부거래	32,526,721	3.76%	15,561,890	1.90%	16,964,831	109.02%
721 전입금	32,526,721	3.76%	15,561,890	1.90%	16,964,831	109.02%
721-04 기금전입금	32,000,000	3.70%	15,000,000	1.84%	17,000,000	113.33%
721-05 교육비특별회계전입금	526,721	0.06%	561,890	0.07%	△35,169	△6.26%