

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	887,084,635	100.00%	835,990,230	100.00%	51,094,405	6.11%
100 지방세수입	157,696,000	17.78%	181,627,000	21.73%	△23,931,000	△13.18%
110 지방세	157,696,000	17.78%	181,627,000	21.73%	△23,931,000	△13.18%
111 보통세	156,638,000	17.66%	180,569,000	21.60%	△23,931,000	△13.25%
111-02 등록면허세	12,626,000	1.42%	12,626,000	1.51%	0	0.00%
111-03 주민세	6,697,000	0.75%	6,697,000	0.80%	0	0.00%
111-04 재산세	123,015,000	13.87%	146,946,000	17.58%	△23,931,000	△16.29%
111-08 지방소비세	14,300,000	1.61%	14,300,000	1.71%	0	0.00%
113 지난년도수입	1,058,000	0.12%	1,058,000	0.13%	0	0.00%
113-01 지난년도수입	1,058,000	0.12%	1,058,000	0.13%	0	0.00%
200 세외수입	55,660,032	6.27%	52,363,920	6.26%	3,296,112	6.29%
210 경상적세외수입	34,670,205	3.91%	34,342,506	4.11%	327,699	0.95%
211 재산임대수입	359,514	0.04%	225,126	0.03%	134,388	59.69%
211-01 국유재산임대료	99,000	0.01%	99,000	0.01%	0	0.00%
211-02 공유재산임대료	260,514	0.03%	126,126	0.02%	134,388	106.55%
212 사용료수입	3,626,890	0.41%	3,617,890	0.43%	9,000	0.25%
212-01 도로사용료	1,106,622	0.12%	1,106,622	0.13%	0	0.00%
212-05 공유수면사용료	77,000	0.01%	77,000	0.01%	0	0.00%
212-08 주차요금수입	426,000	0.05%	426,000	0.05%	0	0.00%
212-09 기타사용료	2,017,268	0.23%	2,008,268	0.24%	9,000	0.45%
213 수수료수입	10,821,785	1.22%	10,681,781	1.28%	140,004	1.31%
213-01 증지수입	1,114,050	0.13%	1,114,450	0.13%	△400	△0.04%
213-02 폐기물처리수수료	9,249,297	1.04%	8,838,297	1.06%	411,000	4.65%
213-04 보건의료수수료	187,908	0.02%	458,784	0.05%	△270,876	△59.04%
213-05 기타수수료	270,530	0.03%	270,250	0.03%	280	0.10%
215 징수교부금수입	18,492,323	2.08%	18,481,025	2.21%	11,298	0.06%
215-01 징수교부금수입	18,492,323	2.08%	18,481,025	2.21%	11,298	0.06%
216 이자수입	1,369,693	0.15%	1,336,684	0.16%	33,009	2.47%
216-01 공공예금이자수입	1,350,878	0.15%	1,329,666	0.16%	21,212	1.60%
216-03 기타이자수입	18,815	0.00%	7,018	0.00%	11,797	168.10%
220 임시적세외수입	11,418,535	1.29%	10,398,058	1.24%	1,020,477	9.81%
221 재산매각수입	7,040,880	0.79%	7,040,000	0.84%	880	0.01%

(단위:천원)

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221-03 공유재산매각수입금	7,000,000	0.79%	7,000,000	0.84%	0	0.00%
221-04 불용품매각대금	40,880	0.00%	40,000	0.00%	880	2.20%
223 보조금반환수입	949,866	0.11%	82,347	0.01%	867,519	1053.49%
223-02 자체보조금등반환수입	508,051	0.06%	82,347	0.01%	425,704	516.96%
223-03 위탁비반환수입	441,815	0.05%	0	0.00%	441,815	순증
224 기타수입	1,552,789	0.18%	1,400,711	0.17%	152,078	10.86%
224-03 기부금수입	57,000	0.01%	57,000	0.01%	0	0.00%
224-04 지적재조사조정금	819,710	0.09%	819,710	0.10%	0	0.00%
224-07 그외수입	676,079	0.08%	524,001	0.06%	152,078	29.02%
225 지난년도수입	1,875,000	0.21%	1,875,000	0.22%	0	0.00%
225-01 지난년도수입	1,875,000	0.21%	1,875,000	0.22%	0	0.00%
230 지방행정제재·부과금	9,571,292	1.08%	7,623,356	0.91%	1,947,936	25.55%
231 과징금	91,956	0.01%	47,270	0.01%	44,686	94.53%
231-01 과징금	91,956	0.01%	47,270	0.01%	44,686	94.53%
232 이행강제금	333,570	0.04%	333,570	0.04%	0	0.00%
232-01 이행강제금	333,570	0.04%	333,570	0.04%	0	0.00%
233 변상금	42,000	0.00%	42,000	0.01%	0	0.00%
233-01 변상금	42,000	0.00%	42,000	0.01%	0	0.00%
234 과태료	5,486,640	0.62%	5,485,960	0.66%	680	0.01%
234-01 차량관련과태료	4,515,000	0.51%	4,515,000	0.54%	0	0.00%
234-02 기타과태료	971,640	0.11%	970,960	0.12%	680	0.07%
235 환수금	141,626	0.02%	139,056	0.02%	2,570	1.85%
235-01 부정이익환수금	141,626	0.02%	139,056	0.02%	2,570	1.85%
236 부담금	3,453,500	0.39%	1,553,500	0.19%	1,900,000	122.30%
236-01 부담금	3,453,500	0.39%	1,553,500	0.19%	1,900,000	122.30%
237 범칙금	22,000	0.00%	22,000	0.00%	0	0.00%
237-01 범칙금	22,000	0.00%	22,000	0.00%	0	0.00%
300 지방교부세	28,729,000	3.24%	23,727,000	2.84%	5,002,000	21.08%
310 지방교부세	28,729,000	3.24%	23,727,000	2.84%	5,002,000	21.08%
311 지방교부세	28,729,000	3.24%	23,727,000	2.84%	5,002,000	21.08%
311-02 특별교부세	5,299,000	0.60%	297,000	0.04%	5,002,000	1684.18%
311-03 부동산교부세	23,430,000	2.64%	23,430,000	2.80%	0	0.00%

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400 조정교부금등	59,999,118	6.76%	55,907,000	6.69%	4,092,118	7.32%
410 자치구조정교부금등	59,999,118	6.76%	55,907,000	6.69%	4,092,118	7.32%
411 자치구조정교부금등	59,999,118	6.76%	55,907,000	6.69%	4,092,118	7.32%
411-01 자치구일반조정교부금	53,404,000	6.02%	53,404,000	6.39%	0	0.00%
411-02 자치구특별조정교부금	4,092,118	0.46%	0	0.00%	4,092,118	순증
411-03 자치구기타재원조정수입	2,503,000	0.28%	2,503,000	0.30%	0	0.00%
500 보조금	493,967,583	55.68%	484,953,390	58.01%	9,014,193	1.86%
510 국고보조금등	357,982,363	40.35%	353,345,940	42.27%	4,636,423	1.31%
511 국고보조금등	357,982,363	40.35%	353,345,940	42.27%	4,636,423	1.31%
511-01 국고보조금	322,114,774	36.31%	323,307,847	38.67%	△1,193,073	△0.37%
511-02 국가균형발전특별회계보조금	23,045,711	2.60%	17,648,409	2.11%	5,397,302	30.58%
511-03 기금	12,821,878	1.45%	12,389,684	1.48%	432,194	3.49%
520 시·도비보조금등	135,985,220	15.33%	131,607,450	15.74%	4,377,770	3.33%
521 시·도비보조금등	135,985,220	15.33%	131,607,450	15.74%	4,377,770	3.33%
521-01 시·도비보조금등	135,985,220	15.33%	131,607,450	15.74%	4,377,770	3.33%
700 보전수입등및내부거래	91,032,902	10.26%	37,411,920	4.48%	53,620,982	143.33%
710 보전수입등	50,359,201	5.68%	21,850,030	2.61%	28,509,171	130.48%
711 잉여금	30,534,564	3.44%	21,828,419	2.61%	8,706,145	39.88%
711-01 순세계잉여금	30,534,564	3.44%	21,828,419	2.61%	8,706,145	39.88%
712 전년도이월금	15,471,604	1.74%	21,611	0.00%	15,449,993	71491.34%
712-01 국고보조금사용잔액	9,245,514	1.04%	0	0.00%	9,245,514	순증
712-02 시·도비보조금사용잔액	6,226,090	0.70%	21,611	0.00%	6,204,479	28709.82%
715 보조금등반환금	4,353,033	0.49%	0	0.00%	4,353,033	순증
715-01 국고보조금등반환금	2,612,431	0.29%	0	0.00%	2,612,431	순증
715-02 시·도비보조금등반환금	1,740,602	0.20%	0	0.00%	1,740,602	순증
720 내부거래	40,673,701	4.59%	15,561,890	1.86%	25,111,811	161.37%
721 전입금	32,526,721	3.67%	15,561,890	1.86%	16,964,831	109.02%
721-04 기금전입금	32,000,000	3.61%	15,000,000	1.79%	17,000,000	113.33%
721-05 교육비특별회계전입금	526,721	0.06%	561,890	0.07%	△35,169	△6.26%

(단위:천원)

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		구성비		구성비		증감률
722 예탁금및예수금	8,146,980	0.92%	0	0.00%	8,146,980	순증
722-03 예탁금원금회수수입	8,146,980	0.92%	0	0.00%	8,146,980	순증