

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	817,415,230	100.00%	795,075,000	100.00%	22,340,230	2.81%
100 지방세수입	181,627,000	22.22%	181,627,000	22.84%	0	0.00%
110 지방세	181,627,000	22.22%	181,627,000	22.84%	0	0.00%
111 보통세	180,569,000	22.09%	180,569,000	22.71%	0	0.00%
113 지난년도수입	1,058,000	0.13%	1,058,000	0.13%	0	0.00%
200 세외수입	46,172,875	5.65%	45,726,969	5.75%	445,906	0.98%
210 경상적세외수입	32,483,961	3.97%	32,483,346	4.09%	615	0.00%
211 재산임대수입	225,126	0.03%	224,529	0.03%	597	0.27%
212 사용료수입	3,256,890	0.40%	3,256,890	0.41%	0	0.00%
213 수수료수입	10,681,781	1.31%	10,681,781	1.34%	0	0.00%
215 징수교부금수입	17,071,146	2.09%	17,071,146	2.15%	0	0.00%
216 이자수입	1,249,018	0.15%	1,249,000	0.16%	18	0.00%
220 임시적세외수입	9,703,058	1.19%	9,321,823	1.17%	381,235	4.09%
221 재산매각수입	7,040,000	0.86%	7,040,000	0.89%	0	0.00%
223 보조금반환수입	82,347	0.01%	0	0.00%	82,347	순증
224 기타수입	1,400,711	0.17%	1,101,823	0.14%	298,888	27.13%
225 지난년도수입	1,180,000	0.14%	1,180,000	0.15%	0	0.00%
230 지방행정제재·부과금	3,985,856	0.49%	3,921,800	0.49%	64,056	1.63%
231 과징금	47,270	0.01%	47,270	0.01%	0	0.00%
232 이행강제금	333,570	0.04%	333,570	0.04%	0	0.00%
233 변상금	42,000	0.01%	42,000	0.01%	0	0.00%
234 과태료	1,981,960	0.24%	1,981,960	0.25%	0	0.00%
235 환수금	139,056	0.02%	75,000	0.01%	64,056	85.41%
236 부담금	1,420,000	0.17%	1,420,000	0.18%	0	0.00%
237 범칙금	22,000	0.00%	22,000	0.00%	0	0.00%
300 지방교부세	23,727,000	2.90%	23,430,000	2.95%	297,000	1.27%
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400 조정교부금등	55,907,000	6.84%	52,803,000	6.64%	3,104,000	5.88%
410 자치구조조정교부금등	55,907,000	6.84%	52,803,000	6.64%	3,104,000	5.88%
411 자치구조조정교부금등	55,907,000	6.84%	52,803,000	6.64%	3,104,000	5.88%
500 보조금	483,639,510	59.17%	475,976,141	59.87%	7,663,369	1.61%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	352,357,236	43.11%	346,870,229	43.63%	5,487,007	1.58%
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520 시·도비보조금등	131,282,274	16.06%	129,105,912	16.24%	2,176,362	1.69%
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700 보전수입등및내부거래	26,341,845	3.22%	15,511,890	1.95%	10,829,955	69.82%
710 보전수입등	10,779,955	1.32%	0	0.00%	10,779,955	순증
711 잉여금	10,758,344	1.32%	0	0.00%	10,758,344	순증
712 전년도이월금	21,611	0.00%	0	0.00%	21,611	순증
720 내부거래	15,561,890	1.90%	15,511,890	1.95%	50,000	0.32%
721 전입금	15,561,890	1.90%	15,511,890	1.95%	50,000	0.32%