

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	835,990,230	100.00%	813,650,000	100.00%	22,340,230	2.75%
100 지방세수입	181,627,000	21.73%	181,627,000	22.32%	0	0.00%
110 지방세	181,627,000	21.73%	181,627,000	22.32%	0	0.00%
111 보통세	180,569,000	21.60%	180,569,000	22.19%	0	0.00%
113 지난년도수입	1,058,000	0.13%	1,058,000	0.13%	0	0.00%
200 세외수입	52,363,920	6.26%	51,918,014	6.38%	445,906	0.86%
210 경상적세외수입	34,342,506	4.11%	34,341,891	4.22%	615	0.00%
211 재산임대수입	225,126	0.03%	224,529	0.03%	597	0.27%
212 사용료수입	3,617,890	0.43%	3,617,890	0.44%	0	0.00%
213 수수료수입	10,681,781	1.28%	10,681,781	1.31%	0	0.00%
215 징수교부금수입	18,481,025	2.21%	18,481,025	2.27%	0	0.00%
216 이자수입	1,336,684	0.16%	1,336,666	0.16%	18	0.00%
220 임시적세외수입	10,398,058	1.24%	10,016,823	1.23%	381,235	3.81%
221 재산매각수입	7,040,000	0.84%	7,040,000	0.87%	0	0.00%
223 보조금반환수입	82,347	0.01%	0	0.00%	82,347	순증
224 기타수입	1,400,711	0.17%	1,101,823	0.14%	298,888	27.13%
225 지난년도수입	1,875,000	0.22%	1,875,000	0.23%	0	0.00%
230 지방행정제재·부과금	7,623,356	0.91%	7,559,300	0.93%	64,056	0.85%
231 과징금	47,270	0.01%	47,270	0.01%	0	0.00%
232 이행강제금	333,570	0.04%	333,570	0.04%	0	0.00%
233 변상금	42,000	0.01%	42,000	0.01%	0	0.00%
234 과태료	5,485,960	0.66%	5,485,960	0.67%	0	0.00%
235 환수금	139,056	0.02%	75,000	0.01%	64,056	85.41%
236 부담금	1,553,500	0.19%	1,553,500	0.19%	0	0.00%
237 범칙금	22,000	0.00%	22,000	0.00%	0	0.00%
300 지방교부세	23,727,000	2.84%	23,430,000	2.88%	297,000	1.27%
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311 지방교부세	23,727,000	2.84%	23,430,000	2.88%	297,000	1.27%
400 조정교부금등	55,907,000	6.69%	52,803,000	6.49%	3,104,000	5.88%
410 자치구조정교부금등	55,907,000	6.69%	52,803,000	6.49%	3,104,000	5.88%
411 자치구조정교부금등	55,907,000	6.69%	52,803,000	6.49%	3,104,000	5.88%
500 보조금	484,953,390	58.01%	477,290,021	58.66%	7,663,369	1.61%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	353,345,940	42.27%	347,858,933	42.75%	5,487,007	1.58%
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520 시·도비보조금등	131,607,450	15.74%	129,431,088	15.91%	2,176,362	1.68%
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700 보전수입등및내부거래	37,411,920	4.48%	26,581,965	3.27%	10,829,955	40.74%
710 보전수입등	21,850,030	2.61%	11,070,075	1.36%	10,779,955	97.38%
711 잉여금	21,828,419	2.61%	11,070,075	1.36%	10,758,344	97.18%
712 전년도이월금	21,611	0.00%	0	0.00%	21,611	순증
720 내부거래	15,561,890	1.86%	15,511,890	1.91%	50,000	0.32%
721 전입금	15,561,890	1.86%	15,511,890	1.91%	50,000	0.32%