

세 입 총 괄 표

2022년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	749,566,000	100.00 %	686,836,333	100.00 %	62,729,667	9.13%
100 지방세수입	167,076,799	22.29 %	141,445,000	20.59 %	25,631,799	18.12%
110 지방세	167,076,799	22.29 %	141,445,000	20.59 %	25,631,799	18.12%
111 보통세	165,724,799	22.11 %	140,197,000	20.41 %	25,527,799	18.21%
113 지난년도수입	1,352,000	0.18 %	1,248,000	0.18 %	104,000	8.33%
200 세외수입	40,515,128	5.41 %	37,546,903	5.47 %	2,968,225	7.91%
210 경상적세외수입	33,639,555	4.49 %	31,118,765	4.53 %	2,520,790	8.10%
211 재산임대수입	207,501	0.03 %	186,688	0.03 %	20,813	11.15%
212 사용료수입	3,138,039	0.42 %	3,227,305	0.47 %	△89,266	△2.77%
213 수수료수입	10,320,790	1.38 %	10,518,884	1.53 %	△198,094	△1.88%
215 징수교부금수입	19,105,225	2.55 %	16,294,888	2.37 %	2,810,337	17.25%
216 이자수입	868,000	0.12 %	891,000	0.13 %	△23,000	△2.58%
220 임시적세외수입	3,159,940	0.42 %	3,096,973	0.45 %	62,967	2.03%
221 재산매각수입	1,040,000	0.14 %	1,040,000	0.15 %	0	0.00%
224 기타수입	944,940	0.13 %	899,973	0.13 %	44,967	5.00%
225 지난년도수입	1,175,000	0.16 %	1,157,000	0.17 %	18,000	1.56%
230 지방행정제재·부과금	3,715,633	0.50 %	3,331,165	0.49 %	384,468	11.54%
231 과징금	78,770	0.01 %	78,770	0.01 %	0	0.00%
232 이행강제금	318,803	0.04 %	316,635	0.05 %	2,168	0.68%
233 변상금	35,300	0.00 %	33,300	0.00 %	2,000	6.01%
234 과태료	1,862,760	0.25 %	1,682,460	0.24 %	180,300	10.72%
236 부담금	1,420,000	0.19 %	1,220,000	0.18 %	200,000	16.39%
300 지방교부세	28,522,000	3.81 %	21,312,000	3.10 %	7,210,000	33.83%
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400 조정교부금등	53,715,000	7.17 %	52,192,000	7.60 %	1,523,000	2.92%
410 자치구조정교부금등	53,715,000	7.17 %	52,192,000	7.60 %	1,523,000	2.92%
411 자치구조정교부금등	53,715,000	7.17 %	52,192,000	7.60 %	1,523,000	2.92%
500 보조금	444,224,015	59.26 %	407,370,303	59.31 %	36,853,712	9.05%
510 국고보조금등	318,697,769	42.52 %	297,039,518	43.25 %	21,658,251	7.29%
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520 시·도비보조금등	125,526,246	16.75 %	110,330,785	16.06 %	15,195,461	13.77%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
521 시·도비보조금등	125,526,246	16.75 %	110,330,785	16.06 %	15,195,461	13.77%
700 보전수입등및내부거래	15,513,058	2.07 %	26,970,127	3.93 %	△ 11,457,069	△ 42.48%
720 내부거래	15,513,058	2.07 %	26,970,127	3.93 %	△ 11,457,069	△ 42.48%
721 전입금	15,513,058	2.07 %	26,970,127	3.93 %	△ 11,457,069	△ 42.48%