

세 입 총 괄 표

2022년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	767,377,643	100.00 %	703,927,565	100.00 %	63,450,078	9.01%
100 지방세수입	167,076,799	21.77 %	141,445,000	20.09 %	25,631,799	18.12%
110 지방세	167,076,799	21.77 %	141,445,000	20.09 %	25,631,799	18.12%
111 보통세	165,724,799	21.60 %	140,197,000	19.92 %	25,527,799	18.21%
113 지난년도수입	1,352,000	0.18 %	1,248,000	0.18 %	104,000	8.33%
200 세외수입	45,184,328	5.89 %	42,060,835	5.98 %	3,123,493	7.43%
210 경상적세외수입	34,137,055	4.45 %	31,610,997	4.49 %	2,526,058	7.99%
211 재산임대수입	207,501	0.03 %	186,688	0.03 %	20,813	11.15%
212 사용료수입	3,486,039	0.45 %	3,578,305	0.51 %	△92,266	△2.58%
213 수수료수입	10,320,790	1.34 %	10,518,884	1.49 %	△198,094	△1.88%
215 징수교부금수입	19,168,225	2.50 %	16,336,032	2.32 %	2,832,193	17.34%
216 이자수입	954,500	0.12 %	991,088	0.14 %	△36,588	△3.69%
220 임시적세외수입	3,817,940	0.50 %	3,594,973	0.51 %	222,967	6.20%
221 재산매각수입	1,040,000	0.14 %	1,040,000	0.15 %	0	0.00%
224 기타수입	944,940	0.12 %	899,973	0.13 %	44,967	5.00%
225 지난년도수입	1,833,000	0.24 %	1,655,000	0.24 %	178,000	10.76%
230 지방행정제재·부과금	7,229,333	0.94 %	6,854,865	0.97 %	374,468	5.46%
231 과징금	78,770	0.01 %	78,770	0.01 %	0	0.00%
232 이행강제금	318,803	0.04 %	316,635	0.04 %	2,168	0.68%
233 변상금	35,300	0.00 %	33,300	0.00 %	2,000	6.01%
234 과태료	5,241,960	0.68 %	5,061,660	0.72 %	180,300	3.56%
236 부담금	1,554,500	0.20 %	1,364,500	0.19 %	190,000	13.92%
300 지방교부세	28,522,000	3.72 %	21,312,000	3.03 %	7,210,000	33.83%
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400 조정교부금등	53,715,000	7.00 %	52,192,000	7.41 %	1,523,000	2.92%
410 자치구조정교부금등	53,715,000	7.00 %	52,192,000	7.41 %	1,523,000	2.92%
411 자치구조정교부금등	53,715,000	7.00 %	52,192,000	7.41 %	1,523,000	2.92%
500 보조금	446,033,094	58.12 %	408,836,543	58.08 %	37,196,551	9.10%
510 국고보조금등	319,802,132	41.67 %	298,136,510	42.35 %	21,665,622	7.27%
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520 시·도비보조금등	126,230,962	16.45 %	110,700,033	15.73 %	15,530,929	14.03%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
521 시·도비보조금등	126,230,962	16.45 %	110,700,033	15.73 %	15,530,929	14.03%
700 보전수입등및내부거래	26,846,422	3.50 %	38,081,187	5.41 %	△ 11,234,765	△29.50%
710 보전수입등	10,852,364	1.41 %	10,611,060	1.51 %	241,304	2.27%
711 잉여금	10,852,364	1.41 %	10,611,060	1.51 %	241,304	2.27%
720 내부거래	15,994,058	2.08 %	27,470,127	3.90 %	△ 11,476,069	△41.78%
721 전입금	15,994,058	2.08 %	27,470,127	3.90 %	△ 11,476,069	△41.78%