

세 입 총 괄 표

2018년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	527,171,000	100.00 %	481,986,000	100.00 %	45,185,000	9.37%
100 지방세수입	96,955,000	18.39 %	87,616,000	18.18 %	9,339,000	10.66%
110 지방세	96,955,000	18.39 %	87,616,000	18.18 %	9,339,000	10.66%
111 보통세	95,954,000	18.20 %	86,626,000	17.97 %	9,328,000	10.77%
113 지난년도수입	1,001,000	0.19 %	990,000	0.21 %	11,000	1.11%
200 세외수입	39,638,054	7.52 %	37,389,475	7.76 %	2,248,579	6.01%
210 경상적세외수입	26,881,498	5.10 %	24,223,285	5.03 %	2,658,213	10.97%
211 재산임대수입	177,483	0.03 %	182,861	0.04 %	△5,378	△2.94%
212 사용료수입	2,789,530	0.53 %	2,575,172	0.53 %	214,358	8.32%
213 수수료수입	8,265,982	1.57 %	8,015,468	1.66 %	250,514	3.13%
214 사업수입	1,813,276	0.34 %	696,748	0.14 %	1,116,528	160.25%
215 징수교부금수입	12,807,540	2.43 %	11,791,776	2.45 %	1,015,764	8.61%
216 이자수입	1,027,687	0.19 %	961,260	0.20 %	66,427	6.91%
220 임시적세외수입	12,756,556	2.42 %	13,166,190	2.73 %	△409,634	△3.11%
221 재산매각수입	1,284,000	0.24 %	5,000,000	1.04 %	△3,716,000	△74.32%
222 부담금	1,382,993	0.26 %	1,348,000	0.28 %	34,993	2.60%
223 과징금및과태료등	3,938,480	0.75 %	3,132,990	0.65 %	805,490	25.71%
224 기타수입	4,349,083	0.82 %	1,815,200	0.38 %	2,533,883	139.59%
225 지난연도수입	1,802,000	0.34 %	1,870,000	0.39 %	△68,000	△3.64%
300 지방교부세	7,834,000	1.49 %	6,357,000	1.32 %	1,477,000	23.23%
310 지방교부세	7,834,000	1.49 %	6,357,000	1.32 %	1,477,000	23.23%
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400 조정교부금등	51,328,470	9.74 %	50,365,241	10.45 %	963,229	1.91%
410 자치구조정교부금등	51,328,470	9.74 %	50,365,241	10.45 %	963,229	1.91%
411 자치구조정교부금등	51,328,470	9.74 %	50,365,241	10.45 %	963,229	1.91%
500 보조금	306,994,668	58.23 %	278,214,843	57.72 %	28,779,825	10.34%
510 국고보조금등	213,548,094	40.51 %	188,094,657	39.02 %	25,453,437	13.53%
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520 시·도비보조금등	93,446,574	17.73 %	90,120,186	18.70 %	3,326,388	3.69%
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700 보전수입등및내부거래	24,420,808	4.63 %	22,043,441	4.57 %	2,377,367	10.78%
710 보전수입등	23,381,730	4.44 %	20,015,441	4.15 %	3,366,289	16.82%

(단위:천원)

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			구성비	증감률		
711 잉여금	23,381,730	4.44 %	20,015,441	4.15 %	3,366,289	16.82%
720 내부거래	1,039,078	0.20 %	2,028,000	0.42 %	△988,922	△48.76%
721 전입금	1,039,078	0.20 %	2,028,000	0.42 %	△988,922	△48.76%